

## APPENDIX B2

### PRECAUTIONARY ITEMS

These are items of expenditure over which there is some doubt as to whether they would occur, but if they did, the Council would be required to meet them. If the spending need does arise on any item, delegated authority has been given to the Finance and Staffing Portfolio Holder and the Chief Finance Officer to approve such expenditure (to be met from reserves), up to the level indicated for the relevant year:

#### Precautionary Items for 2014/15

|   | Total<br>Approved | Used in<br>2014/15<br>to Jan 2015 |
|---|-------------------|-----------------------------------|
|   | £                 | £                                 |
| Homelessness - additional accommodation | 140,000           | 0                                 |
| Planning Appeals and Inquiries          | 50,000            | 0                                 |
| Neighbourhood Planning                  | 30,000            | 0                                 |
| Local Plan (Expert Witnesses)           | 30,000            | 0                                 |
| Total                                   | <u>250,000</u>    | <u>0</u>                          |

#### Precautionary Items for 2015/16

|   | £              |
|---|----------------|
| Homelessness - additional accommodation | 140,000        |
| Planning Appeals and Inquiries          | 75,000         |
| Neighbourhood Planning                  | 15,000         |
| Awarded Watercourses - emergency works  | 15,000         |
| Footway Lighting                        | 10,000         |
| Contaminated Land - remedial works      | 82,000         |
| Clearance of Private Sewers             | 6,000          |
| National Assistance Burials Act         | 5,000          |
| District Emergencies                    | 50,000         |
| Environmental Health Legal Costs        | 10,000         |
| District Elections - By-election costs  | 4,000          |
| Total                                   | <u>412,000</u> |